

## Report on Business Performance according to Consolidated Financial Statements (Fair Disclosure)

Period								
Current period		2026-01-01	~	2026-03-31				
Previous period		2025-10-01	~	2025-12-31				
Same period of last year		2025-01-01	~	2025-03-31				
Year-to-date (YTD)		2026-01-01	~	2026-03-31				
Prior-year YTD		2025-01-01	~	2025-03-31				
※ The information contained in this report is estimated, it is subject to change according to actual settlement.								
1. Details of Business Performance								
Classification(unit : Mil.KRW, %)		Current Term	Previous Term	Changes from Preceding Period		Corresponding Period of The Previous Year	Changes from Corresponding Period of the Previous Year	
		1Q26	4Q25	Rate (%)	Profit/Loss Reversal	1Q25	Rate (%)	Profit/Loss Reversal
Sales	Amount	39,373	49,938	-21.2	-	41,554	-5.2	-
	Accumulated Amount	39,373	-	-	-	41,554	-5.2	-
Operating Income	Amount	5,378	7,019	-23.4	-	8,903	-39.6	-
	Accumulated Amount	5,378	-	-	-	8,903	-39.6	-
Profit from continuing operation before corporate income tax	Amount	12,017	13,425	-10.5	-	1,892	535.3	-
	Accumulated Amount	12,017	-	-	-	1,892	535.3	-
Net Income	Amount	8,829	6,772	30.4	-	1,268	596.2	-
	Accumulated Amount	8,829	-	-	-	1,268	596.2	-
Net Income Attributable to the Shareholders of the Parent Company	Amount	8,881	6,984	27.2	-	1,345	560.4	-
	Accumulated Amount	8,881	-	-	-	1,345	560.4	-
2. Details of Information Released		Information Providers		Executives, IR Office, PR Office				
		Information Recipients		Investors, Analysts, Reporters				
		Date of information release		After this Fair Disclosure				
		Time of information release		-				
		Title and Place of Event held		-				
3. Contact Points		Disclosure Officer (Name)		Nan hui Kim				
		Disclosure Officer (Phone)		031-627-6600				
		Disclosure Staff (Name)		Youn hui Oh				
		Disclosure Staff (Phone)		031-627-6600				
		Department Name		IR Office				
		Department Phone		031-627-6600				
4. Other references useful for making investment decisions		※ Relevant Disclosure		1) The above "1. Details of Business Performance" are based on K-IFRS. 2) The above sales means Revenue. 3) This information(disclosure) can be changed by final audit report.				